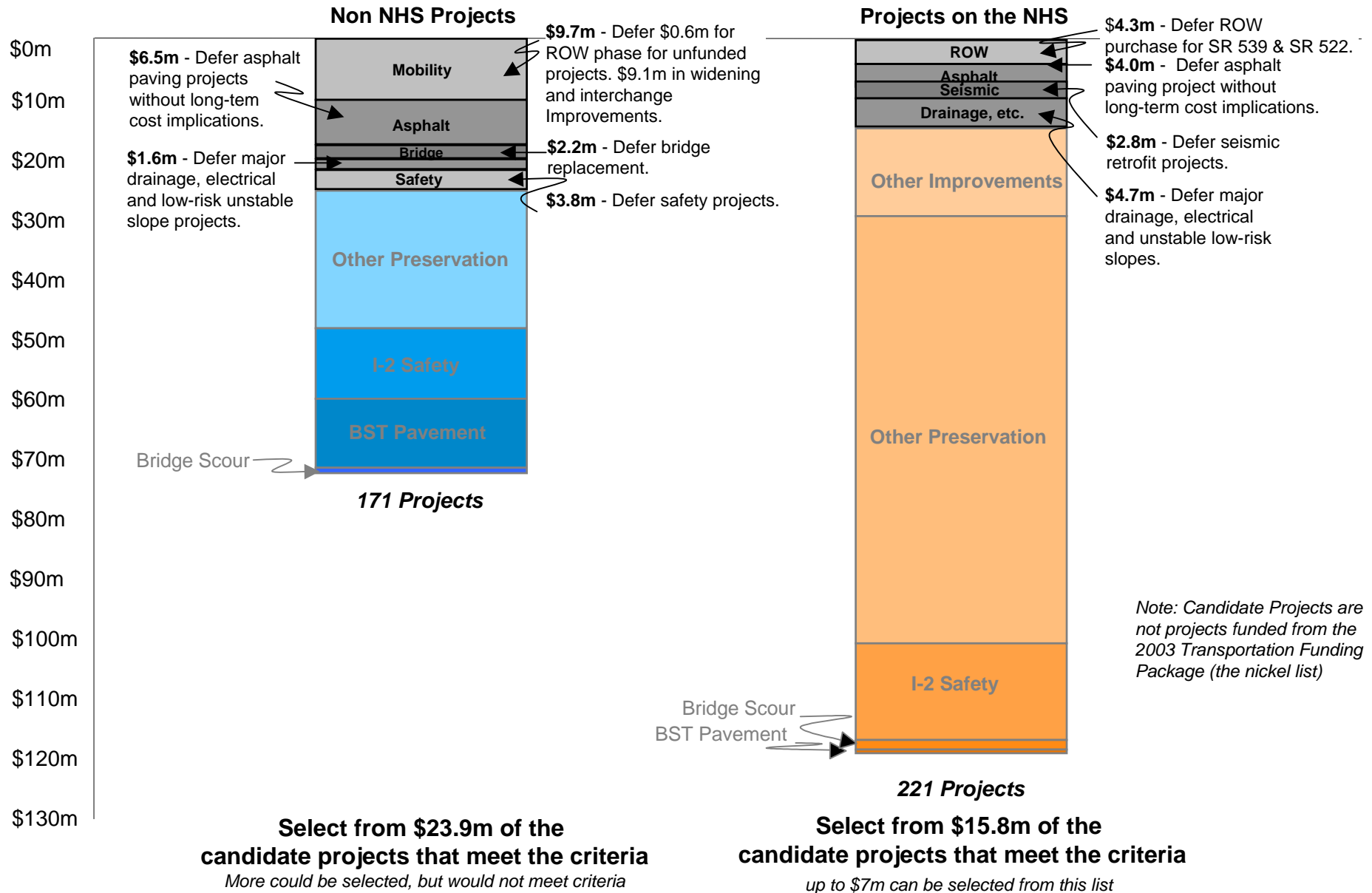


Candidate Projects for De-selection to Reduce Spending Due to I-776

Total De-selection up to \$34 million from “Pre-existing Funds”*



Funding Levels From Which De-selections must be Taken

2003-2005 Funding Levels Prior to De-selection • Thousands of Dollars

By Program	
Improvement Projects	13,590
Preservation Projects	10,279
Non-NHS	\$23,869
Improvement Projects	4,316
Preservation Projects	11,478
NHS	\$15,794
Improvement Projects	17,906
Preservation Projects	21,757
Total	\$39,662

By Phase	
Preliminary Engineering	140
Right of Way	3,502
Construction	20,227
Non-NHS	\$23,869
Preliminary Engineering	953
Right of Way	4,316
Construction	10,525
NHS	\$15,794
Preliminary Engineering	1,093
Right of Way	7,818
Construction	30,752
Total	\$39,662

By Region	
Northwest	25,150
North Central	1,303
Olympic	3,521
Southwest	5,039
South Central	2,366
Eastern	2,285
Total	\$39,662

By Add/Start Date	
December 2003	996
January 2004	7,042
February 2004	849
March 2004	2,045
April 2004	9,286
May 2004 thru June 2005	19,445
Total	\$39,662